

Community Services

Seminole County

Community Assistance

Substance Abuse

Mission

To coordinate the utilization of the Edward Byrne "Drug Control and System Improvement" grant and the County Alcohol/Drug Abuse Trust Fund, and provide leadership to Countywide efforts in reducing the prevalence of substance abuse and violence within Seminole County.

Business Strategy

The Division of Community Assistance monitors The Edward Byrne Formula Grant Program that has provided support for the establishment of projects in Seminole County since 1990. The County Alcohol/Drug Abuse Trust Fund was first established in 1991 for drug education and rehabilitation. The Division also provides leadership to efforts throughout the County to deal with substance abuse and violence issues including: the annual Red Ribbon Campaign, the Seminole County Youth Commission, the Juvenile Justice Council, the Safe and Drug Free Schools Council and works closely with the Seminole County Alliance.

Objectives

Provide leadership to drug abuse reduction activities.

Reduce crime against senior citizens.

Reduce incidence and consequences of child abuse.

Improve local efforts to minimize computer based criminal activity.

Reduce recidivism among juvenile and probationers and eradicate drug activity.

Department:		COMMUNITY SERVICES			Seminole County	
Division:		COMMUNITY ASSISTANCE			FY 2003/04	
Section:		SUBSTANCE ABUSE			FY 2004/05	
		2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services		0	0	0		0
Operating Services		0	0	0		0
Capital Outlay		0	0	0		0
Debt Service		0	0	0		0
Grants and Aid		64,100	92,502	130,788	41.4%	284,808 117.8%
Reserves/Transfers		205,397	187,876	154,020	-18.0%	0 -100.0%
Subtotal Operating		269,497	280,378	284,808	1.6%	284,808 0.0%
Capital Improvements		0	0	0		0
TOTAL EXPENDITURES		269,497	280,378	284,808	1.6%	284,808 0.0%
FUNDING SOURCE(S)						
General Fund		269,497	280,378	284,808	1.6%	284,808 0.0%
TOTAL FUNDING SOURCE(S)		269,497	280,378	284,808	1.6%	284,808 0.0%
Full Time Positions		0	0	0		0
Part-Time Positions		0	0	0		0
New Programs and Highlights for Fiscal Year 2003/04						
<p>The Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program provides funds used by local governments to implement projects which improve the criminal justice system, respond aggressively and effectively to violent crime, and reduce drug trafficking and abuse. The grant amount for 2003/2004 is \$284,808 will fund the following projects:</p> <p>Electronic Monitoring (Sheriff's Office): \$46,500 Career Criminal Initiative (Sheriff's Office): \$59,970 Computer Crime Investigations (Sheriff's Office): \$47,550 Elder Abuse Investigations (State Attorney's Office): \$87,825 Vehicle mounted video cameras (Altamonte Sprigs P.D.) \$18,963 Child Advocacy Center (Kids House of Seminole): \$24,000</p>						
New Programs and Highlights for Fiscal Year 2004/05						
<p>Specific Byrne Grant projects will be determined upon notification of available funding in March 2004.</p>						
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0

Department:		COMMUNITY SERVICES				Seminole County	
Division:		COMMUNITY ASSISTANCE				FY 2003/04	
Section:		COUNTY DRUG ABUSE TRUST FUND				FY 2004/05	
		2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:							
Personal Services		0	0	0		0	
Operating Services		38,205	102,225	54,100	-47.1%	54,100	0.0%
Capital Outlay		0	0	0		0	
Debt Service		0	0	0		0	
Grants and Aid		0	55,225	33,000	-40.2%	33,000	0.0%
Reserves/Transfers		61,975	20,000	15,000	-25.0%	15,000	0.0%
Subtotal Operating		100,180	177,450	102,100	-42.5%	102,100	0.0%
Capital Improvements		0	0	0		0	
TOTAL EXPENDITURES		100,180	177,450	102,100	-42.5%	102,100	0.0%
FUNDING SOURCE(S)							
General Fund		100,180	177,450	102,100	-42.5%	102,100	0.0%
TOTAL FUNDING SOURCE(S)		100,180	177,450	102,100	-42.5%	102,100	0.0%
Full Time Positions		0	0	0		0	
Part-Time Positions		0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04							
The County Drug Abuse Trust Fund was established in 1991 and receives revenues from fines and local court cost penalties from individuals convicted of unlawful use of drugs or alcohol. The funds are used for local drug and alcohol abuse treatment, prevention and education programs. The projects that will be funded in FY 03/04 are:							
Red Ribbon, Annual Drive Calendar and other drug prevention activities: \$12,000							
Drug Testing Materials and Equipment for County organizations: \$12,100							
Adolescent Substance Abuse Counseling \$30,000							
Local government drug prevention activities: \$33,000							
Bryne Grant matching funds: \$15,000							
New Programs and Highlights for Fiscal Year 2004/05							
Specific Drug Abuse Trust Fund projects will be determined in the Spring of 2004.							
Capital Improvements			2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost			0	0	0	0	0
Total Operating Impact			0	0	0	0	0